



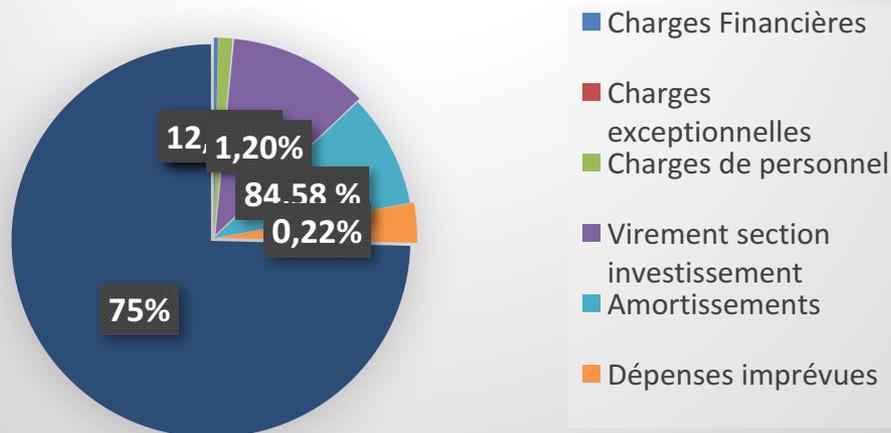
BUDGET GÉNÉRAL BP 2017

PRÉSENTATION PAR SERVICES

OPÉRATION NON VENTILABLE

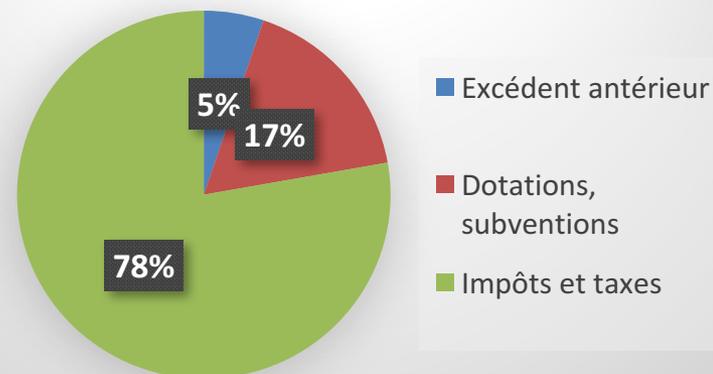
BP 2017

Dépenses : 1 765 600 €

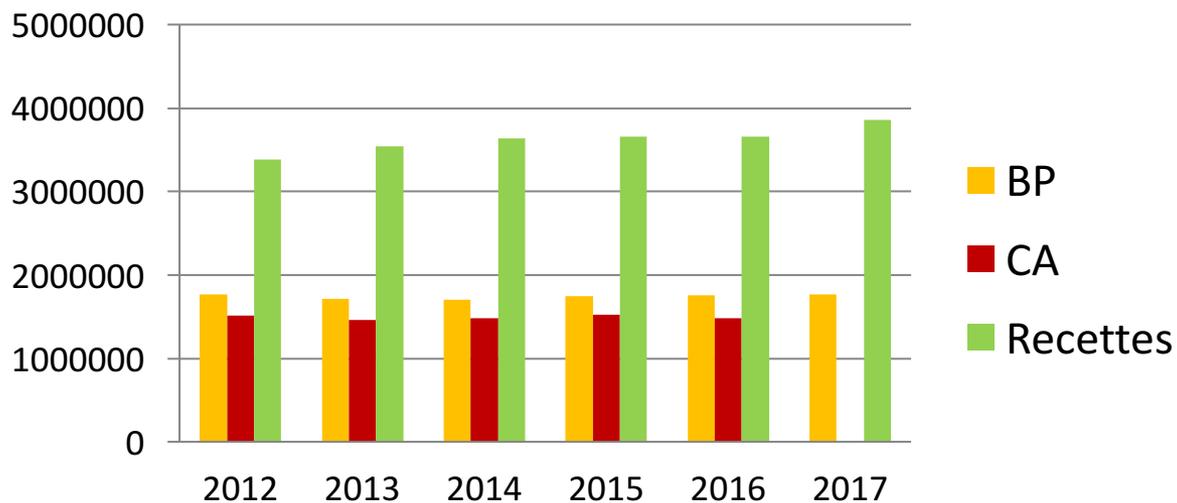


BP 2017

Recettes : 3 855 100€

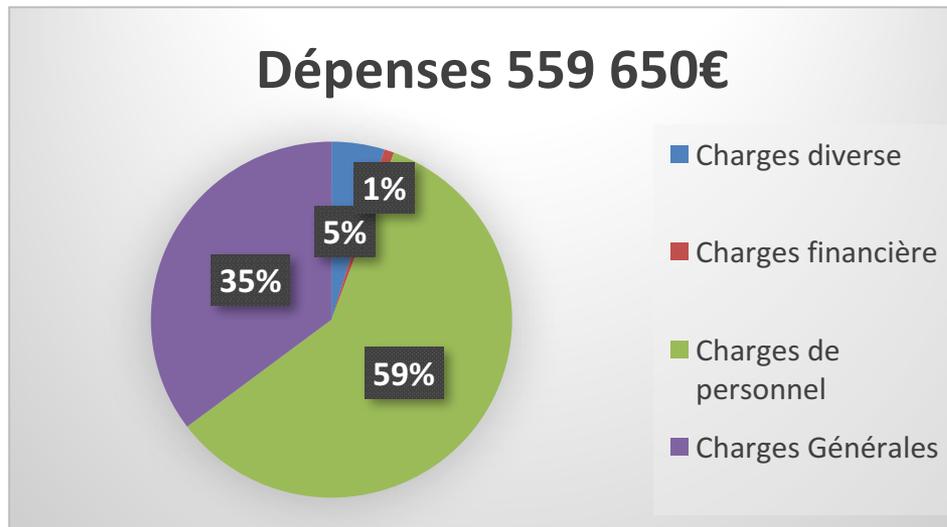


Comparaison du BP et CA

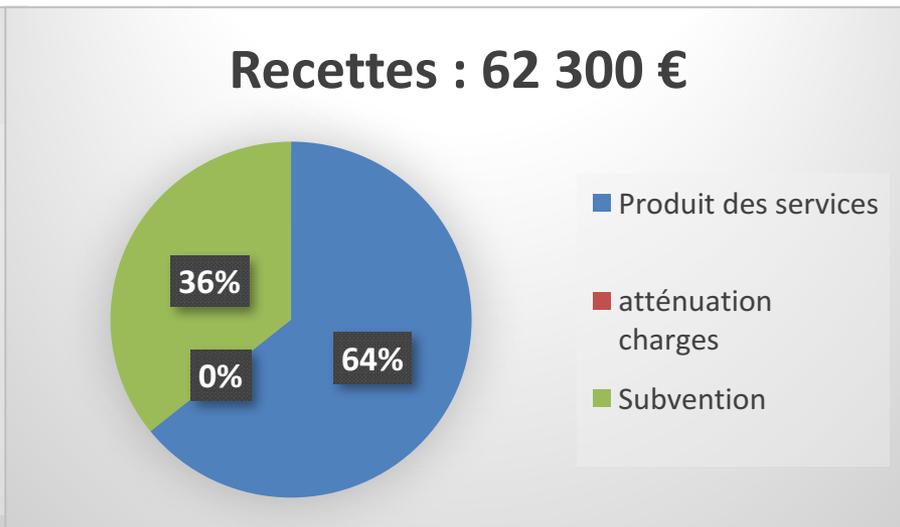


ADMINISTRATION GÉNÉRALE

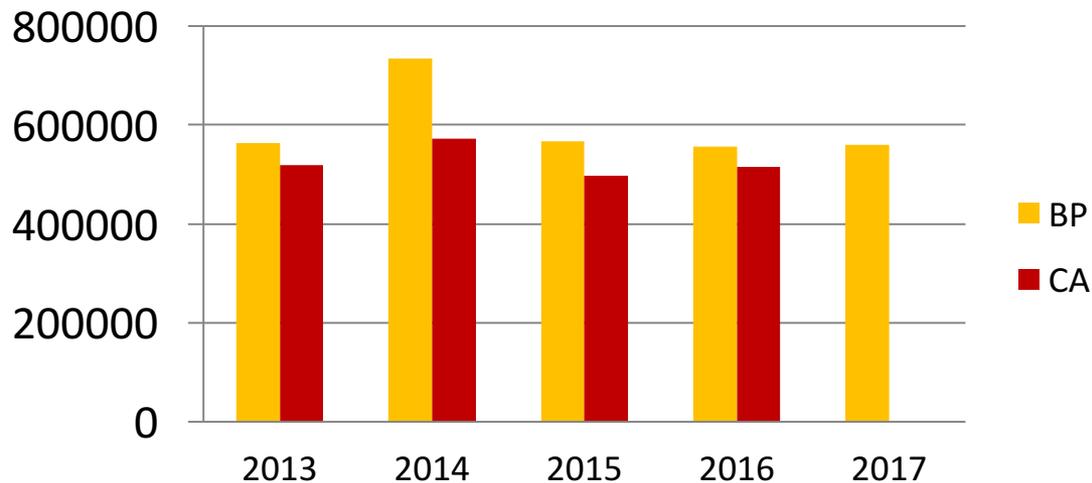
• BP 2017



• BP 2017



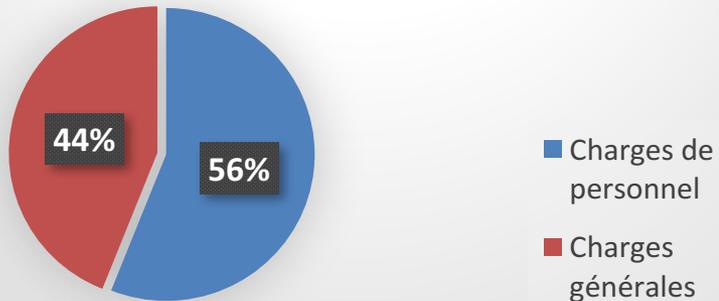
Évolution des dépenses du BP et CA



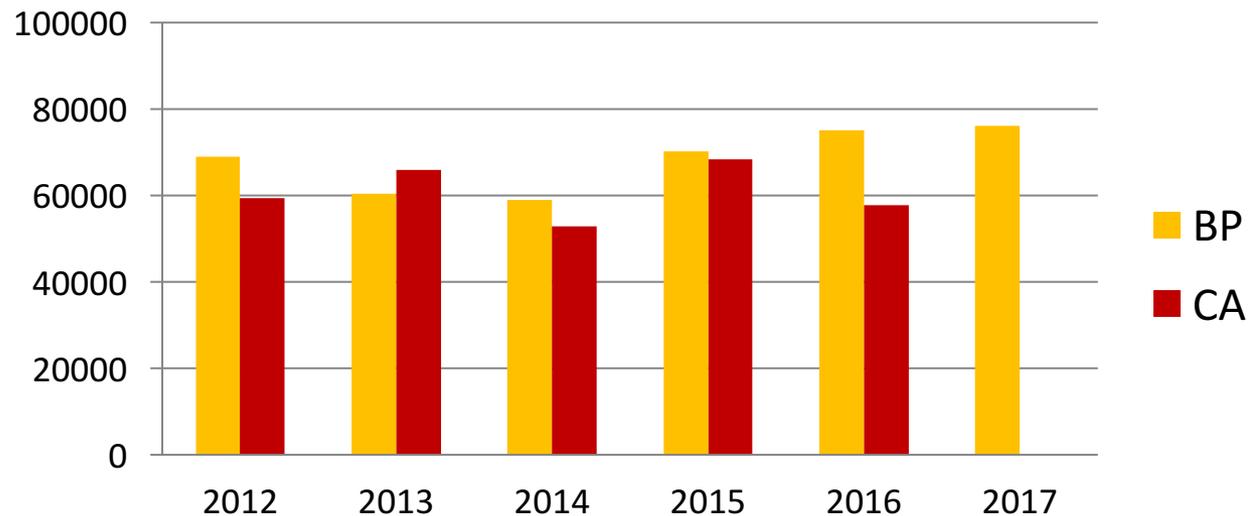
Fonction stabilisée.

SERVICE COMMUNICATION

Dépenses : 76 200 €

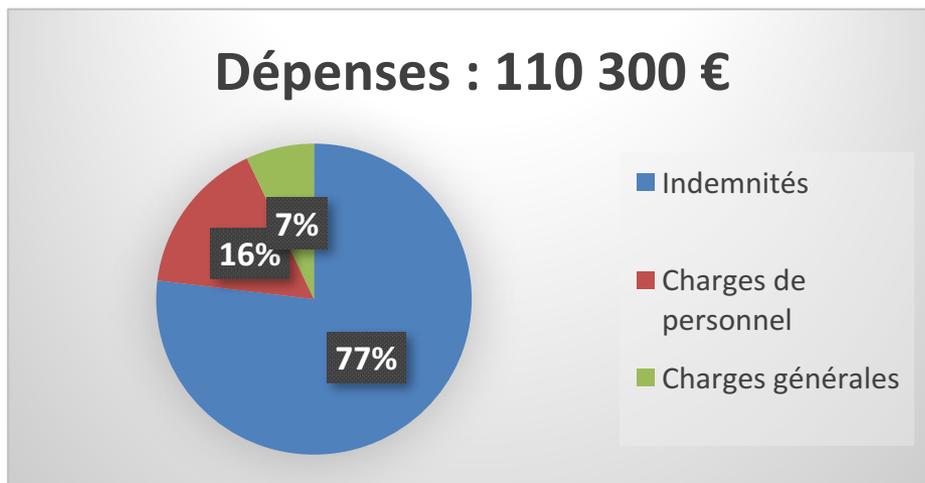


Evolutions dépenses du BP et CA

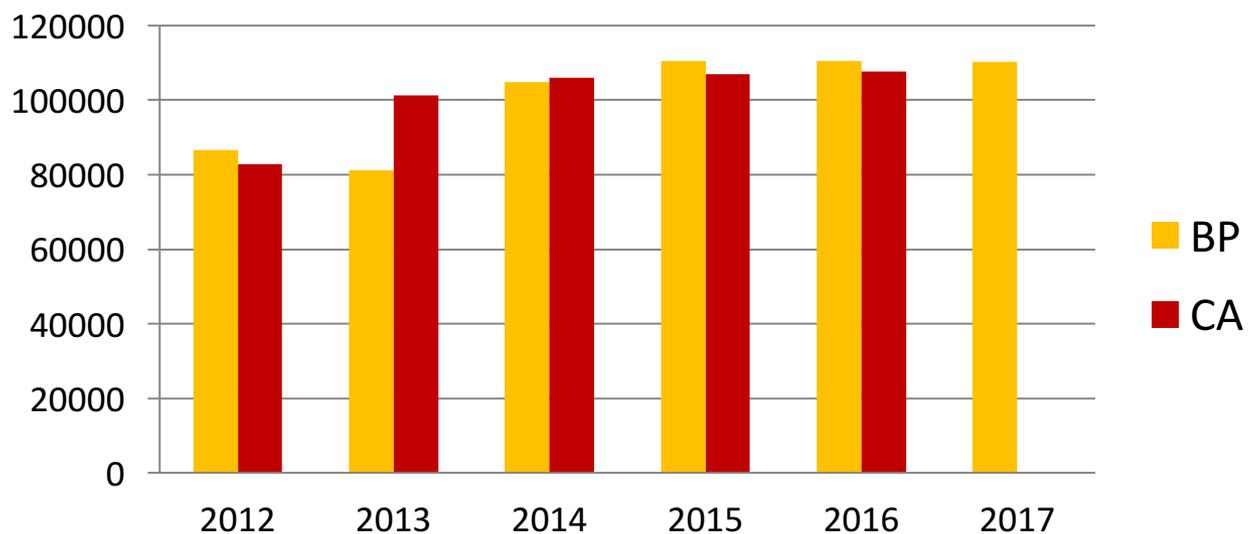


Assemblée

BP 2017

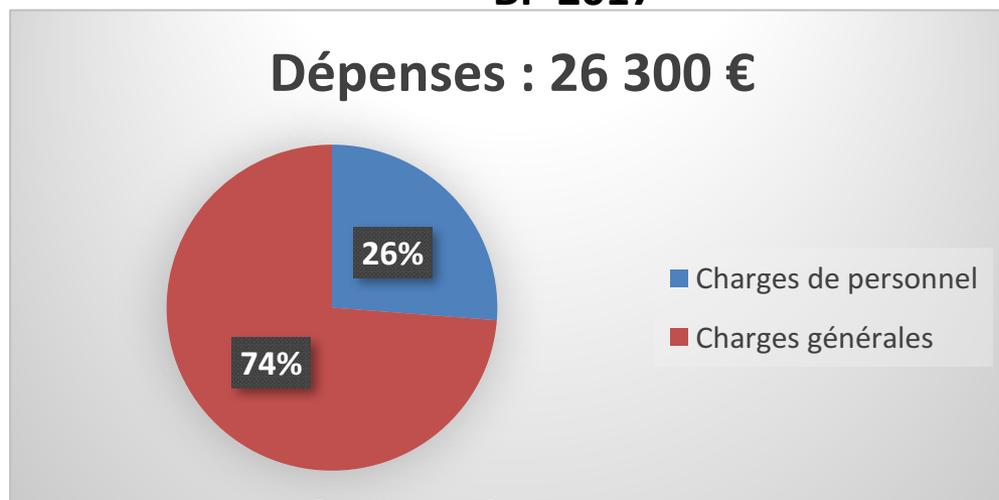


Evolution dépenses du BP et CA

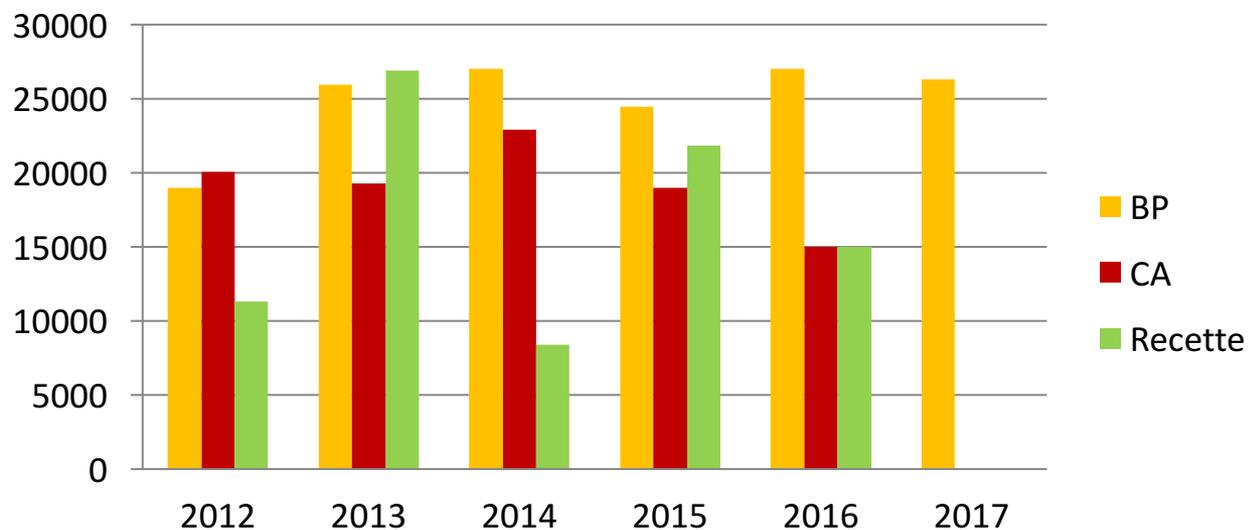


CONSEIL DE DÉVELOPPEMENT

BP 2017

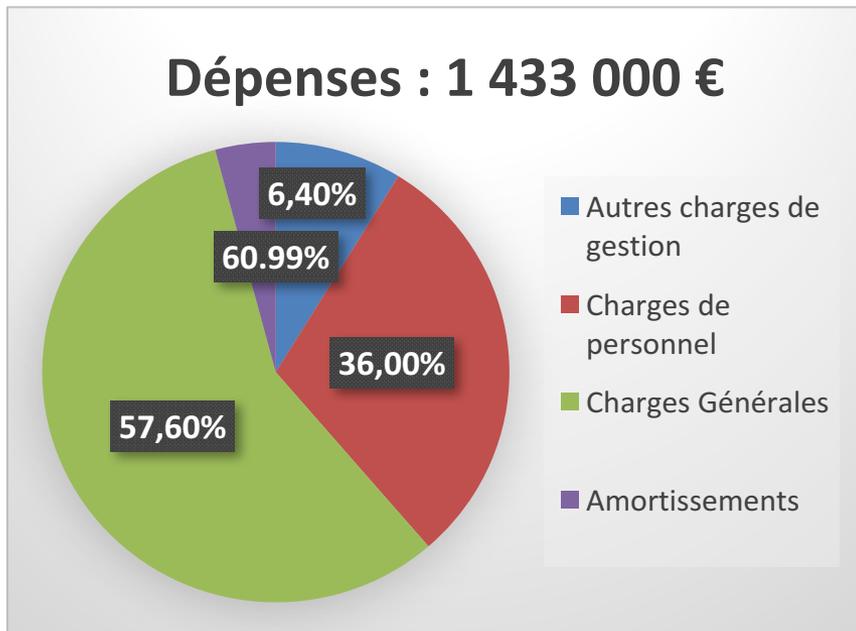


Evolution du BP et CA

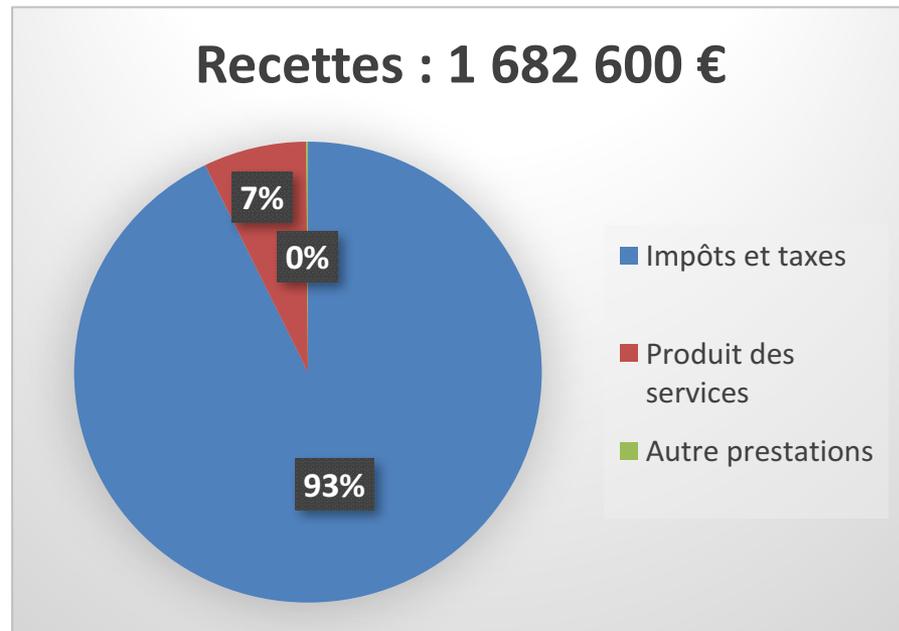


SERVICE ENVIRONNEMENT

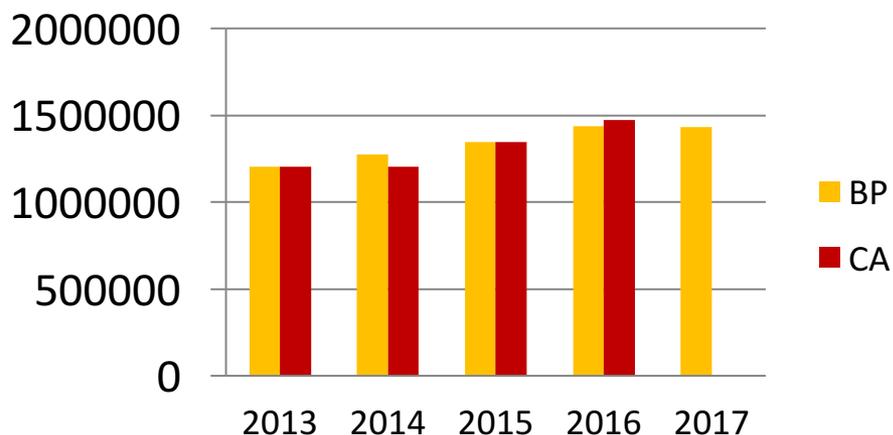
BP 2017



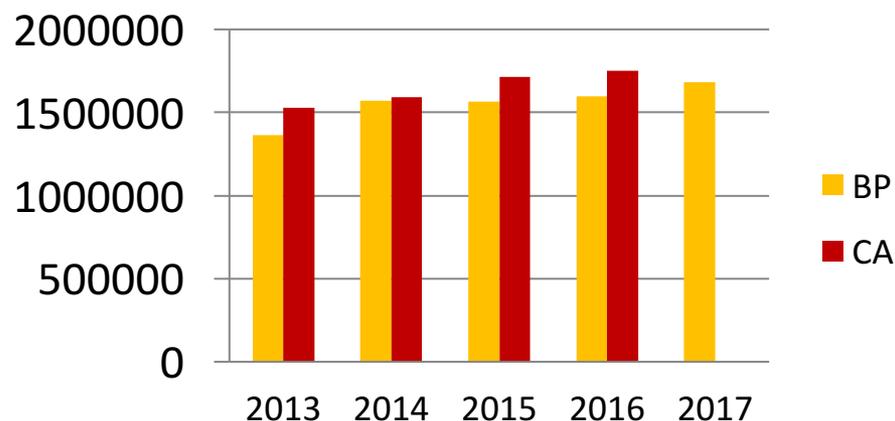
BP 2017



Évolution des dépenses du BP et CA



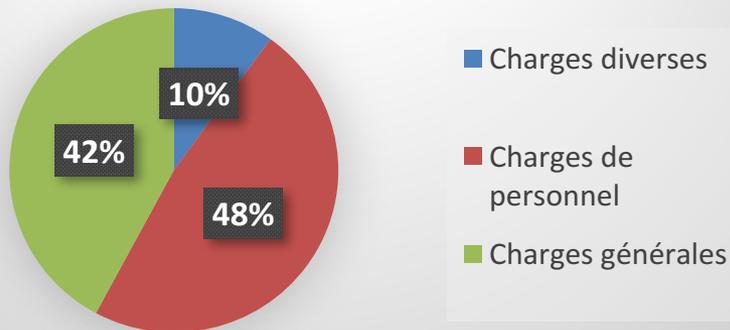
Évolution des recettes du BP et CA



SERVICE ÉCONOMIE

BP 2017

Dépenses : 160 150 €

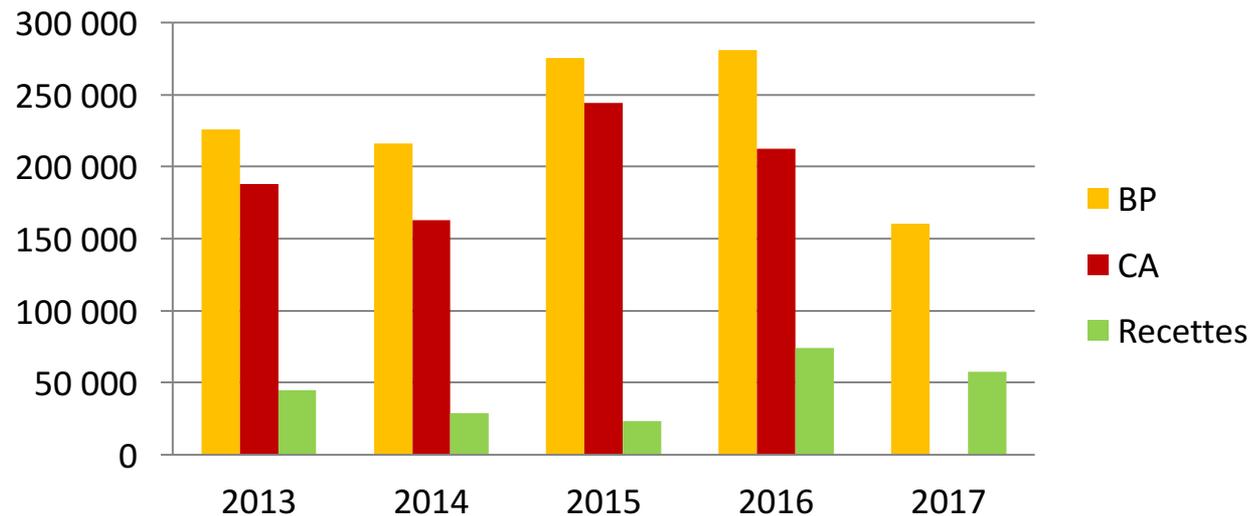


BP 2017

Observation :

Création d'une fonction « Tourisme », donc diminution du BP pour l'économie

Évolution du BP et CA



TOURISME

BP 2017

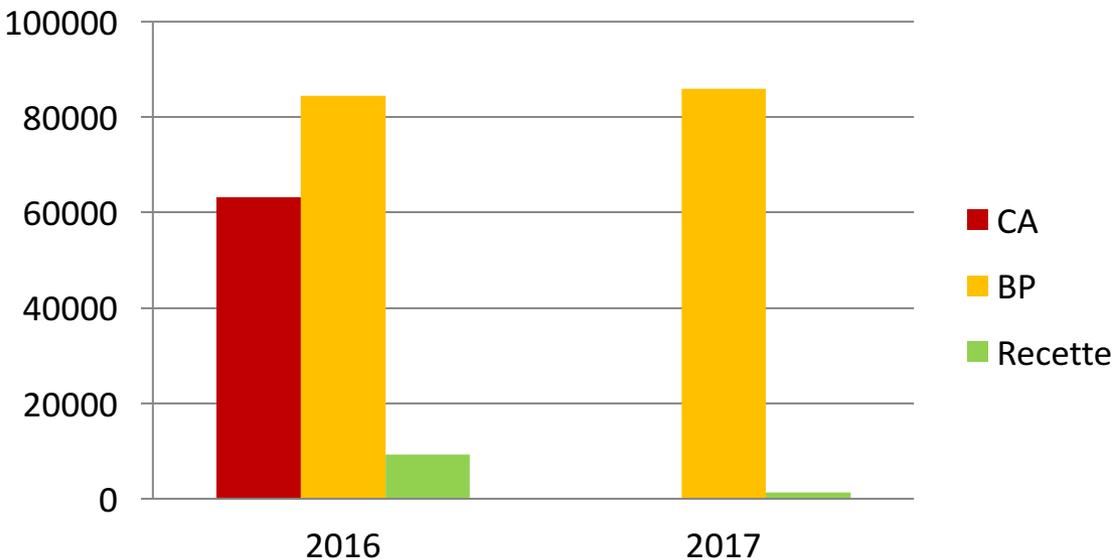
Dépenses : 86 000€



BP 2017 :

En investissement 207 000€ pour travaux et aménagement

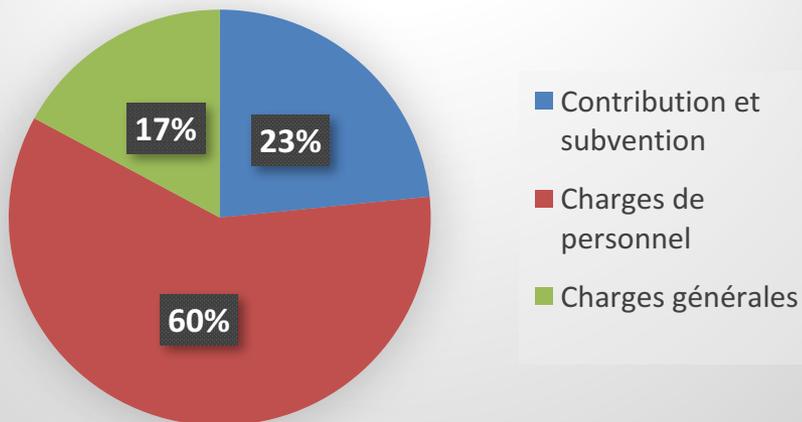
Evolution des dépenses du BP et CA



SERVICE MAISON DE L'EMPLOI

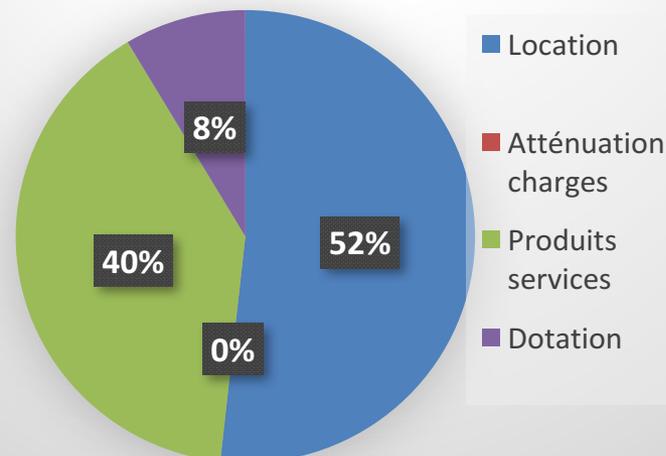
• BP 2017

Dépenses : 191 500€

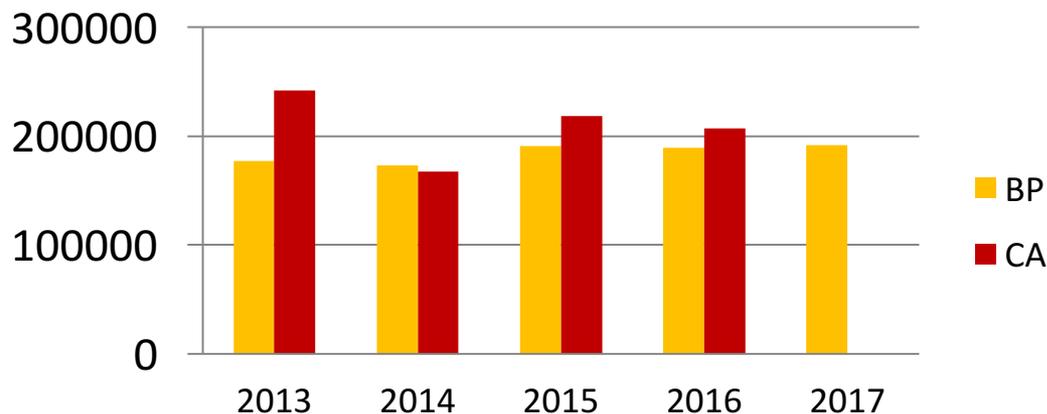


BP 2017

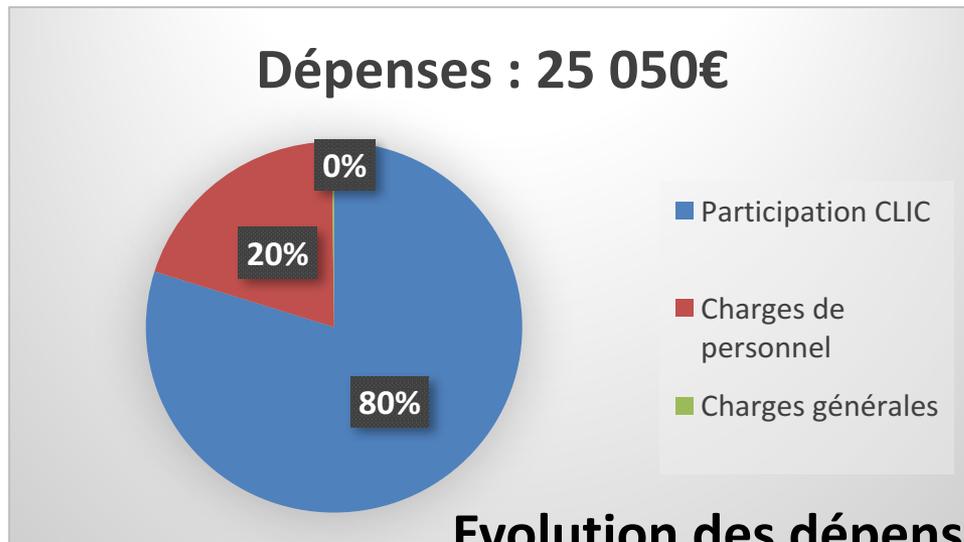
Recettes : 31 500€



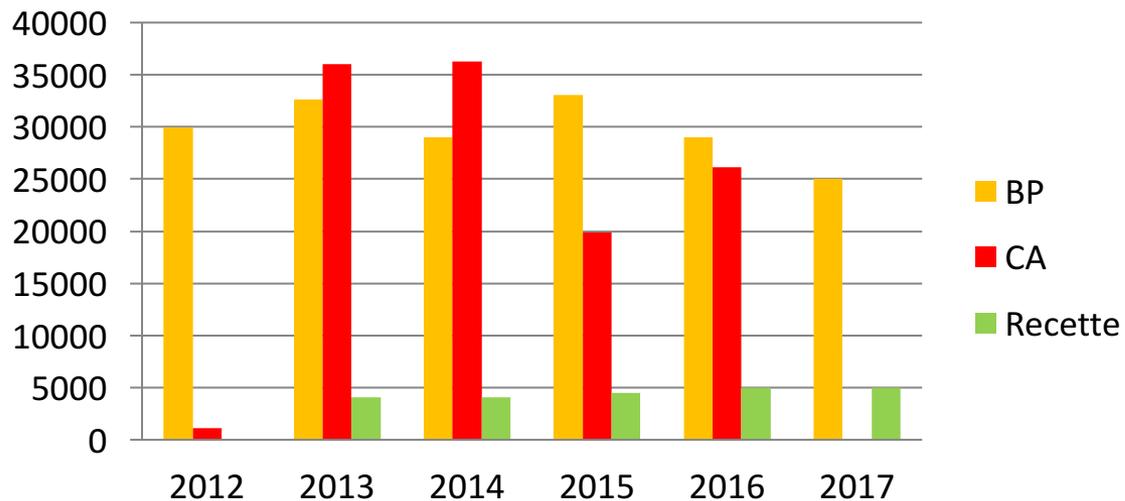
Evolution des dépenses du BP et CA



BP 2017



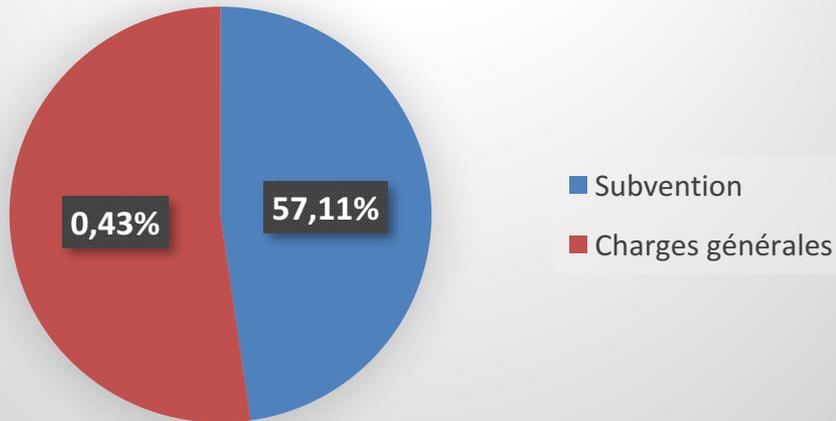
Evolution des dépenses du BP et CA



BATIMENT PETITE ENFANCE

BP 2017

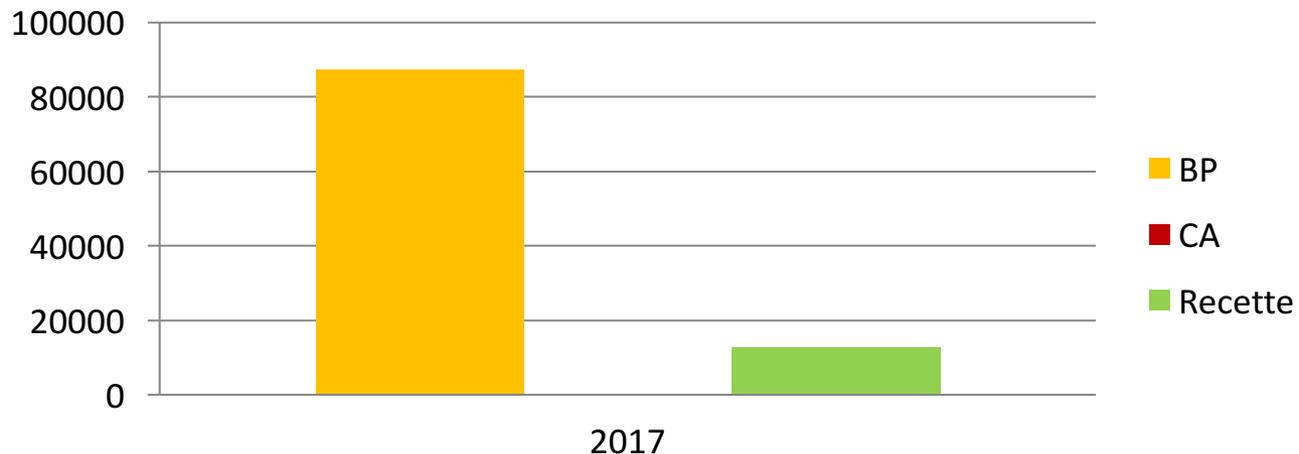
Dépenses : 71 250 €



En 2017 :

Séparation des charges du bâtiment (641) avec l'activité du RPE (642)

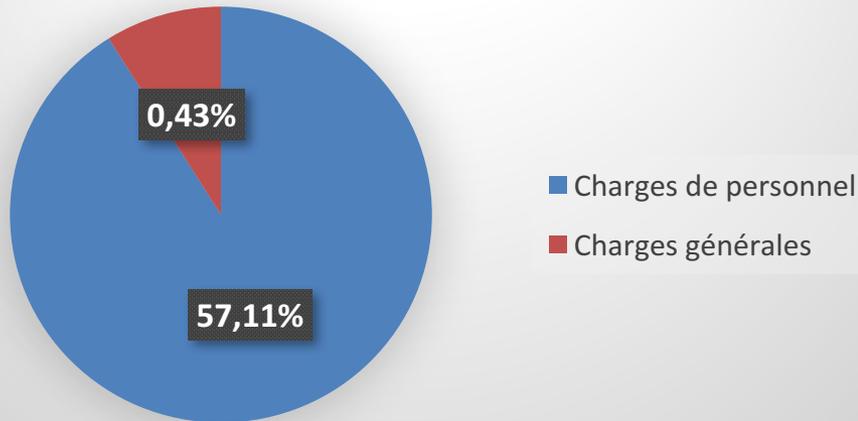
Evolution du BP et CA



SERVICE RPE

BP 2017

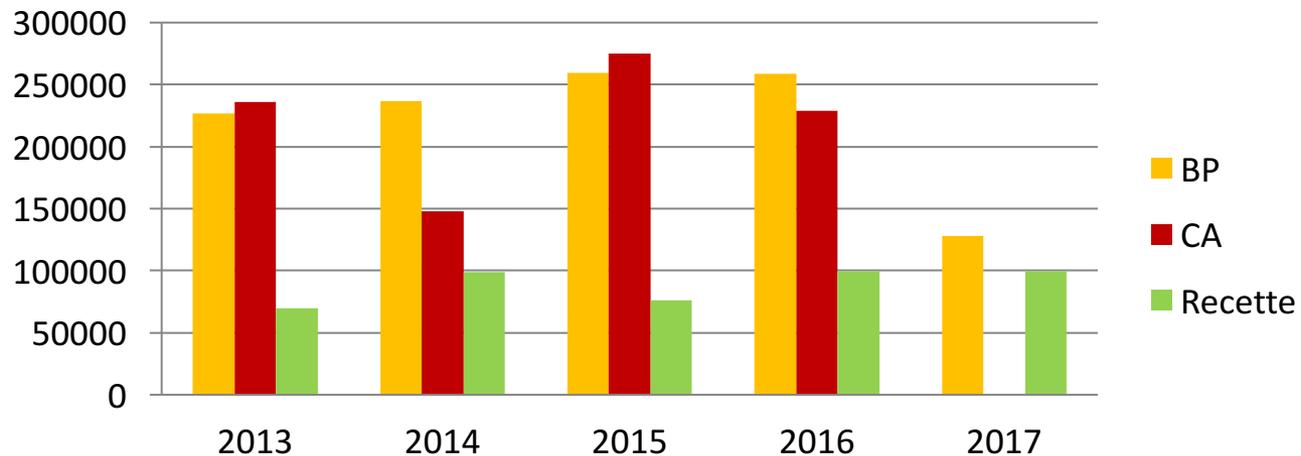
Dépenses : 128 250 €



En 2017 :

Séparation des charges du bâtiment (641) avec l'activité du RPE (642)

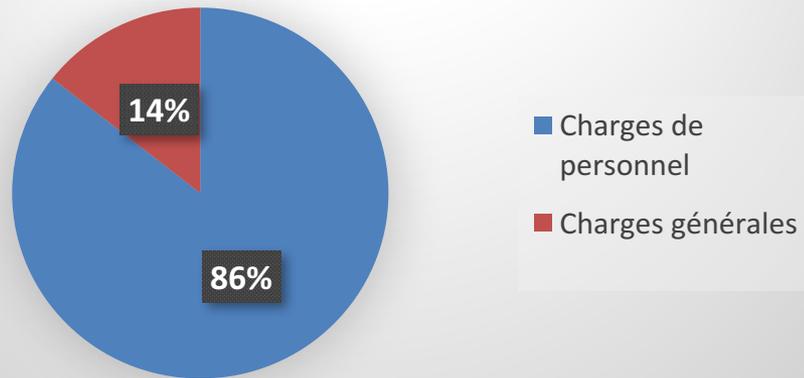
Evolution du BP et CA



MICRO CRECHE BOUVRON

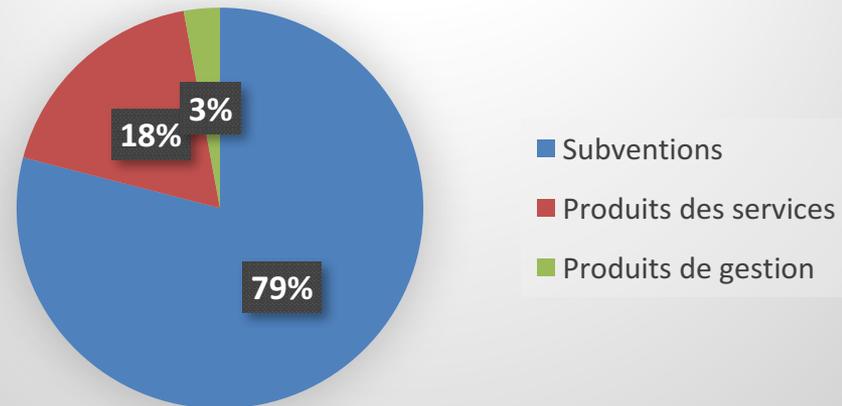
BP 2017

Dépenses : 179 490 €

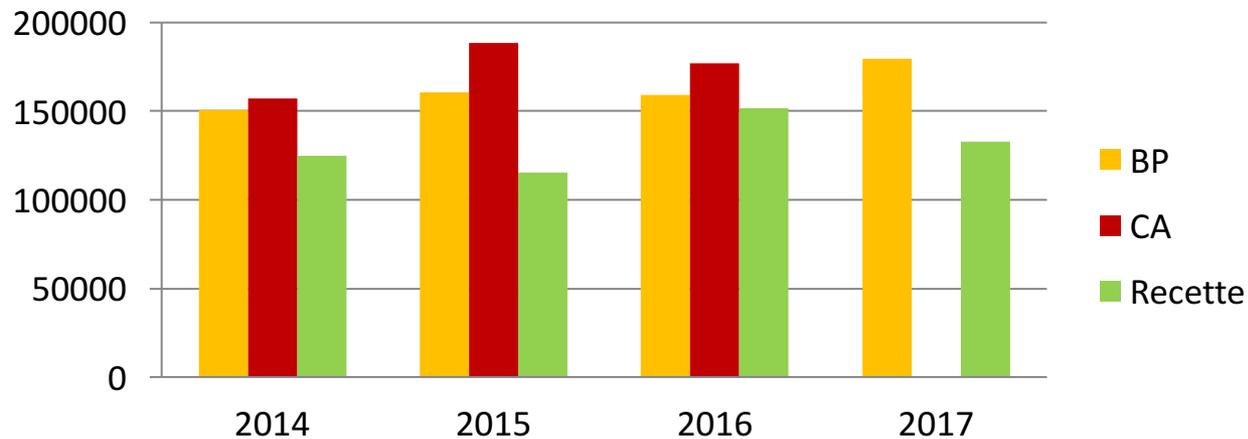


BP 2017

Recettes : 132 800 €



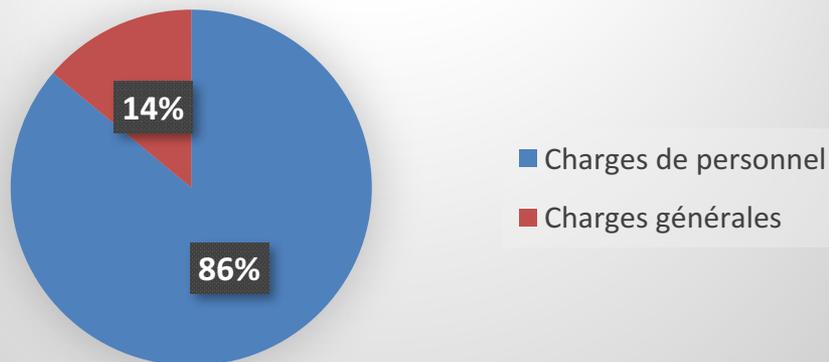
Evolution du BP et CA



MICRO CRECHE LA CHEVALLERAI

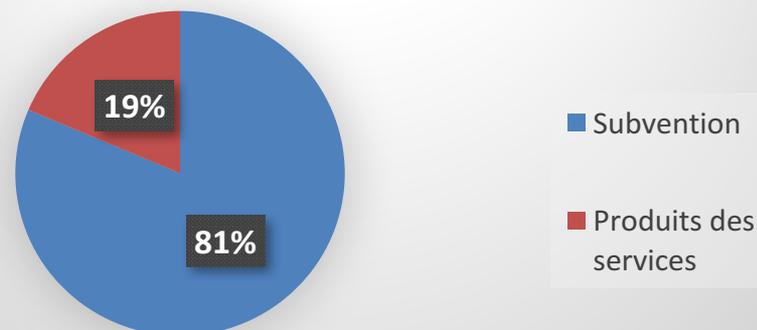
BP 2017

Dépenses : 173 940 €

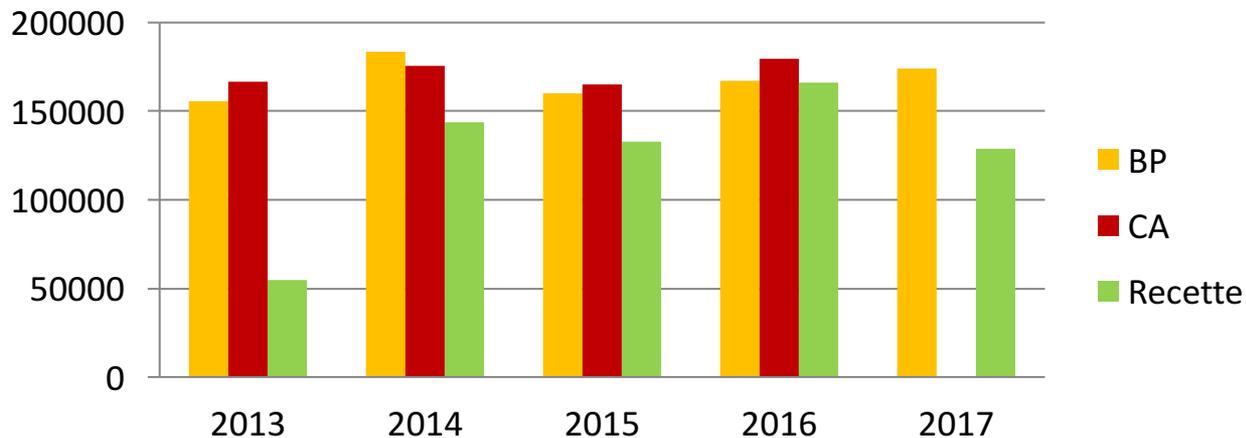


BP 2017

Recettes : 129 000 €



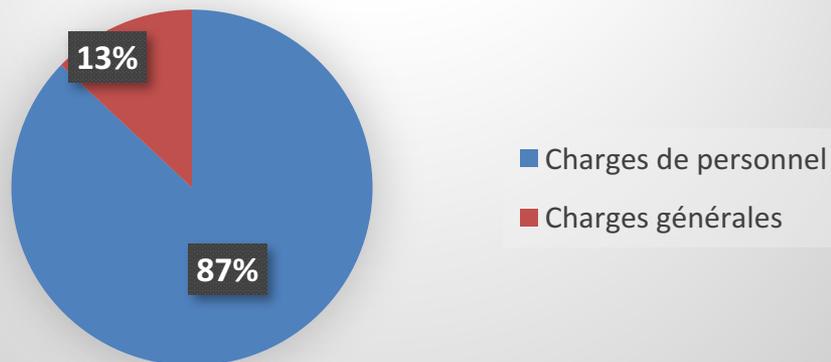
Évolution du BP et CA



MICRO CRECHE DU GAVRE

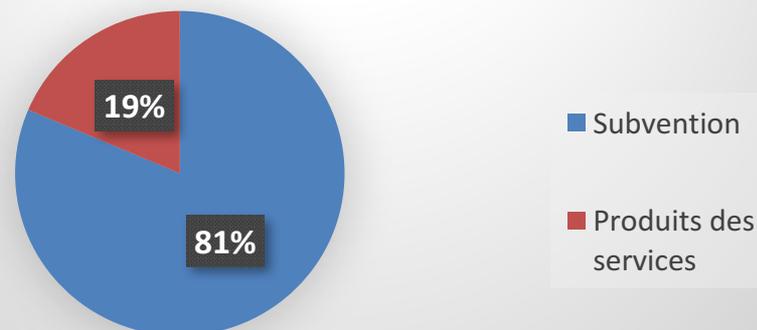
BP 2017

Dépenses : 191 740 €

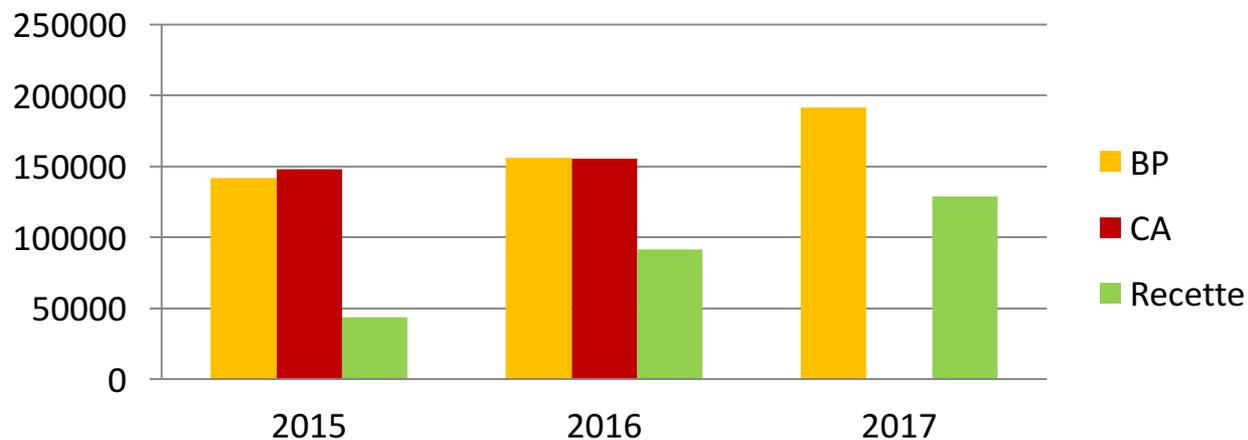


BP 2017

Recettes : 129 000 €



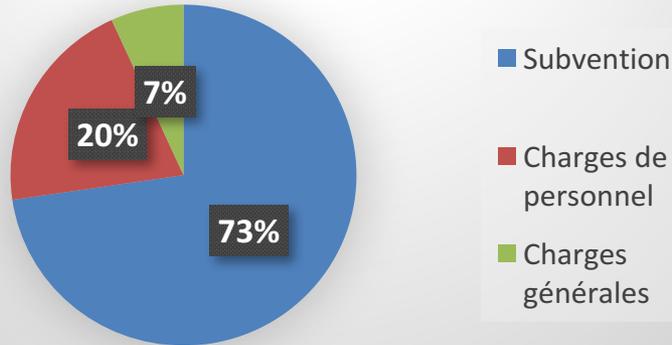
Évolution du BP et CA



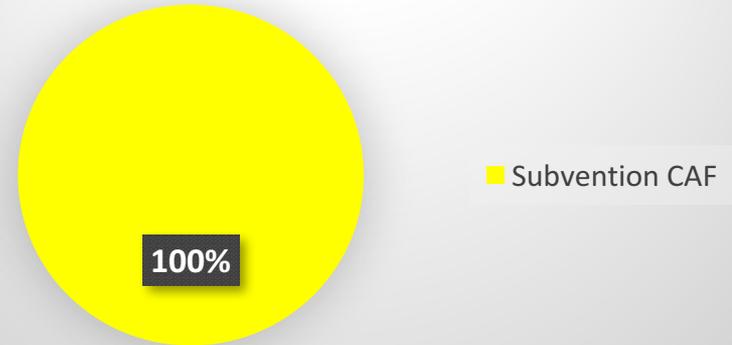
SERVICE JEUNESSE

- BP 2017

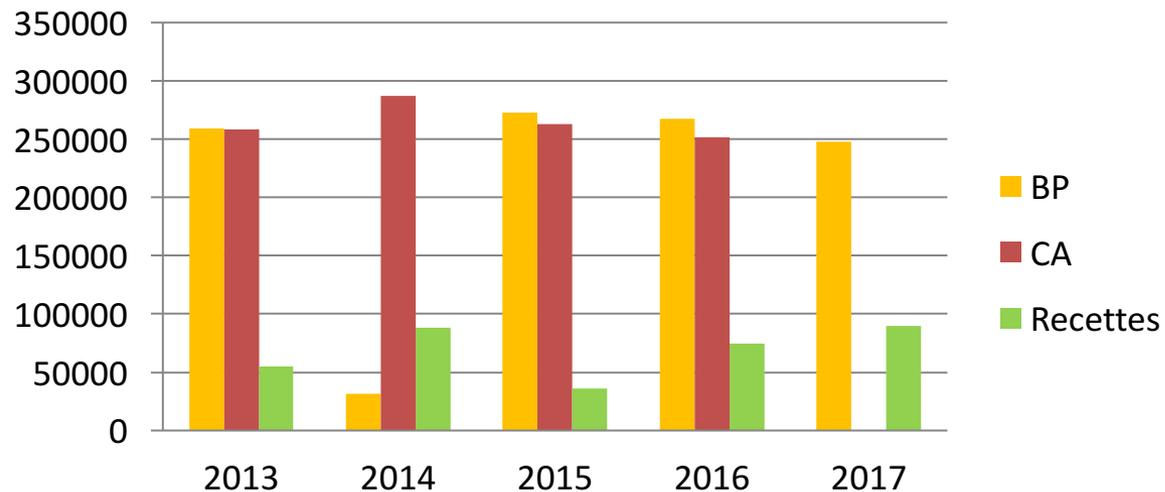
Dépenses : 247 670 €



Recettes : 89 900 €



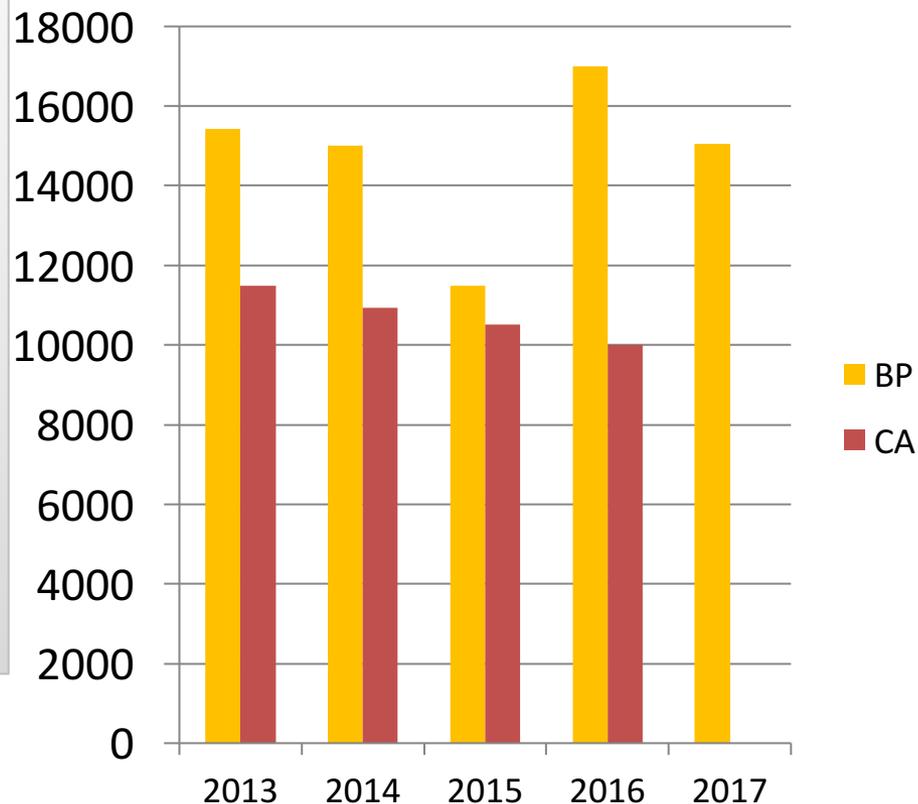
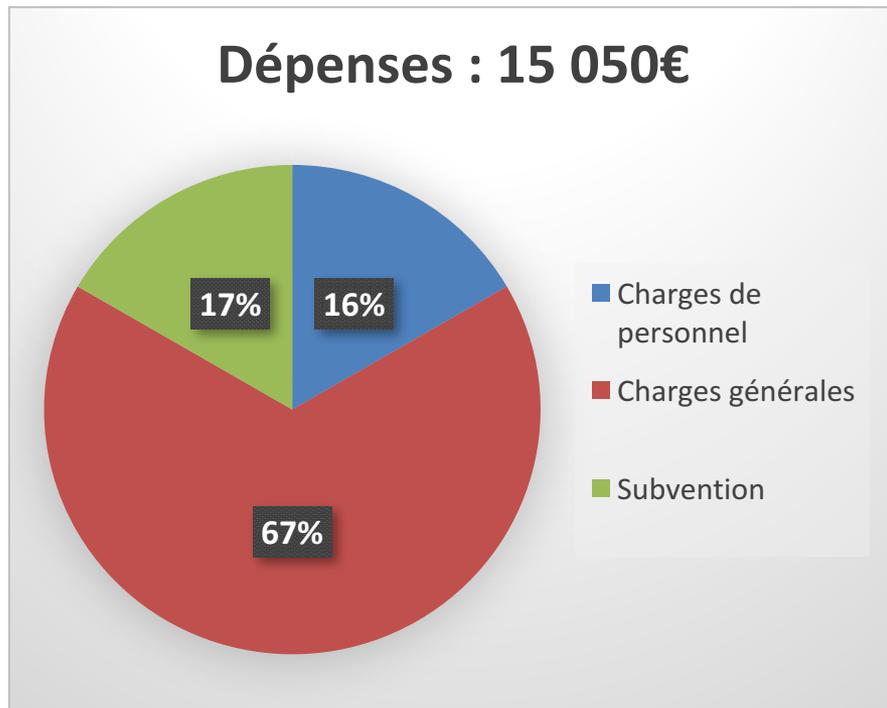
Évolution du BP et CA



SERVICE STADE

- BP 2017

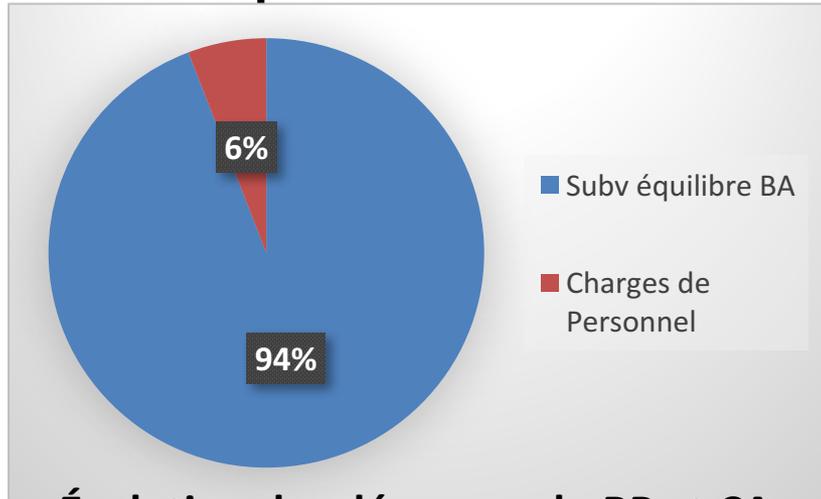
Évolution des dépenses du BP et CA



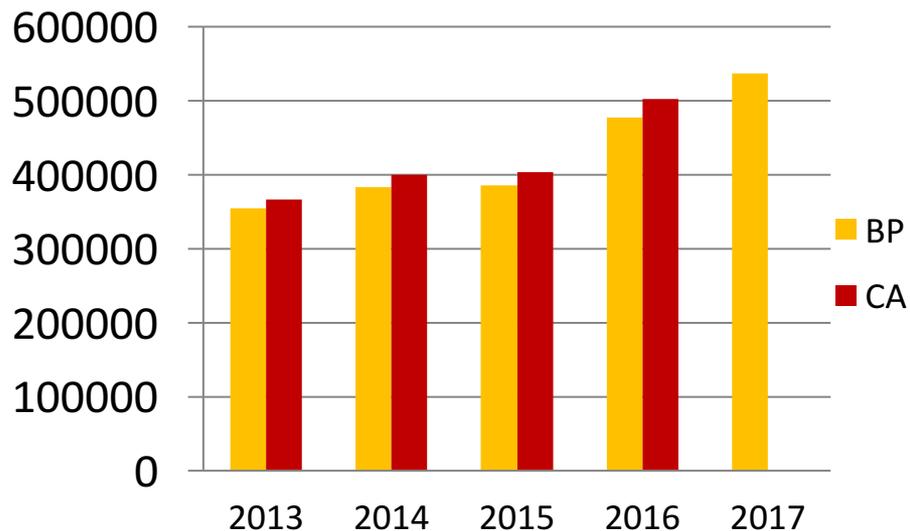
SERVICE PISCINE

BP 2017 Gestion en DSP sur un budget annexe

Dépenses : 518 700€



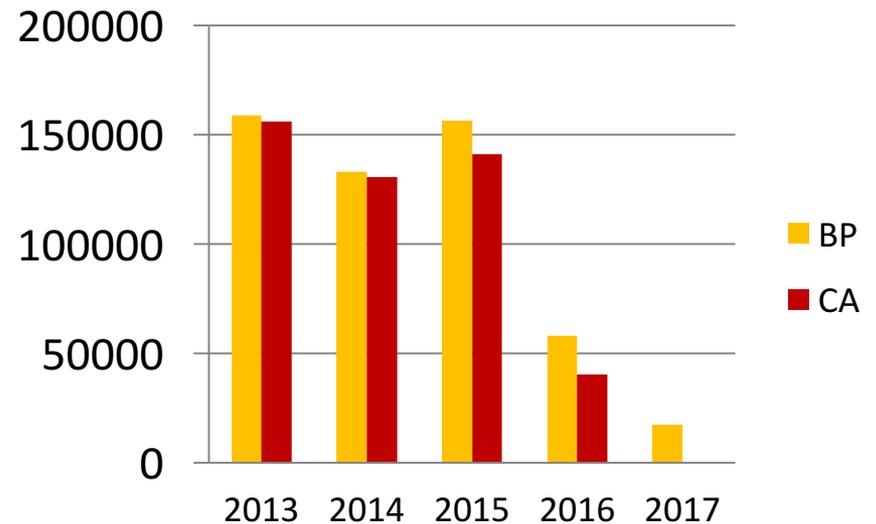
Évolution des dépenses du BP et CA



Recettes : 18 900€



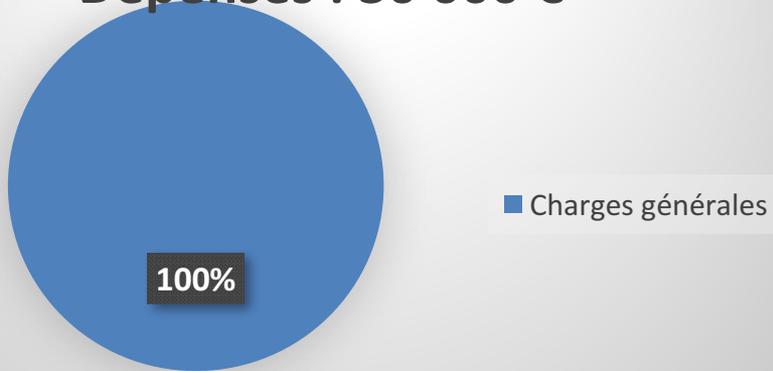
Évolution des recettes du BP et CA



CMS

BP 2017

Dépenses : 30 000 €

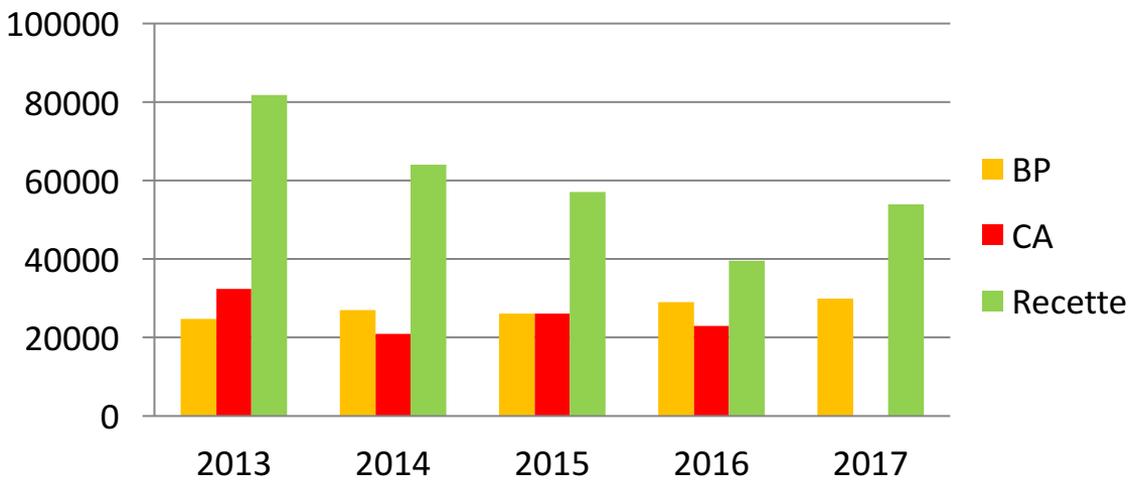


BP 2017

Recettes : 54 000 €



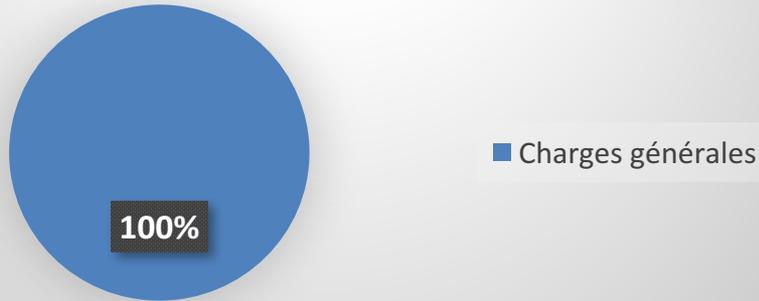
Evolution des dépenses du BP et CA



GENDARMERIE

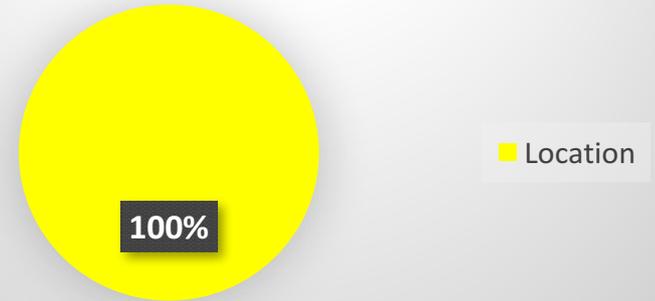
BP 2017

Dépenses : 28 500 €

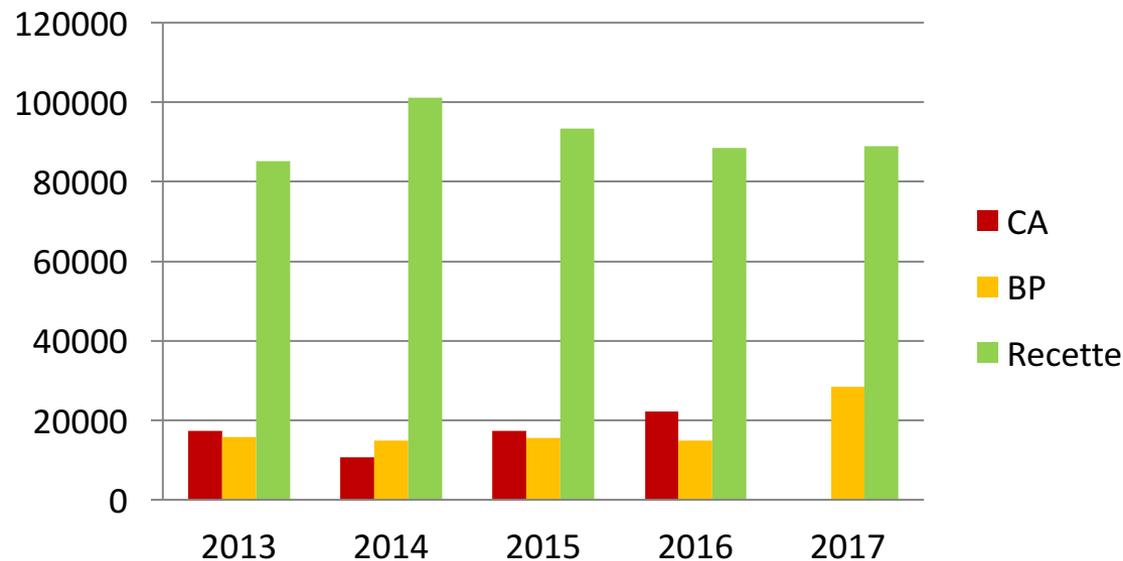


BP 2017

Recettes : 89 000 €



Evolution des dépenses du BP et CA



AIRE D'ACCUEIL

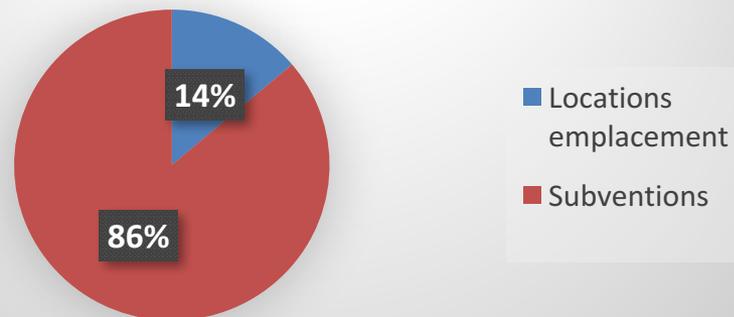
BP 2017

Dépenses : 56 000€

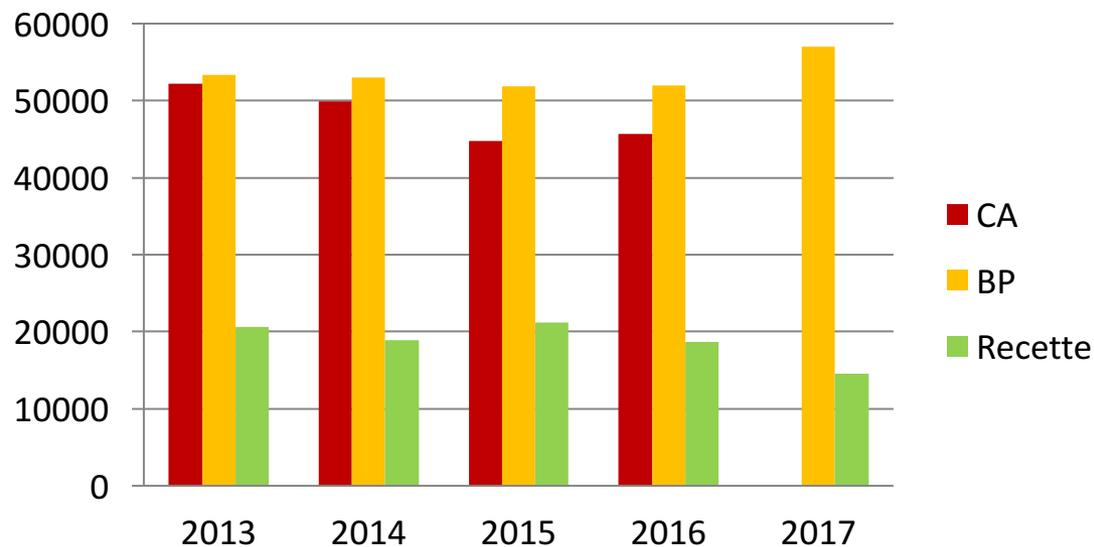


BP 2017

Recettes : 14 500 €



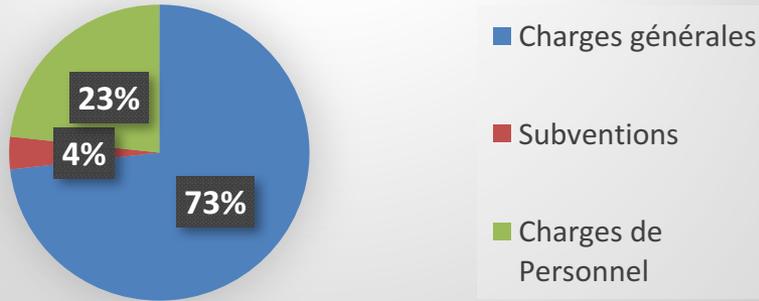
Évolution des dépenses du BP et CA



HABITAT - PLU

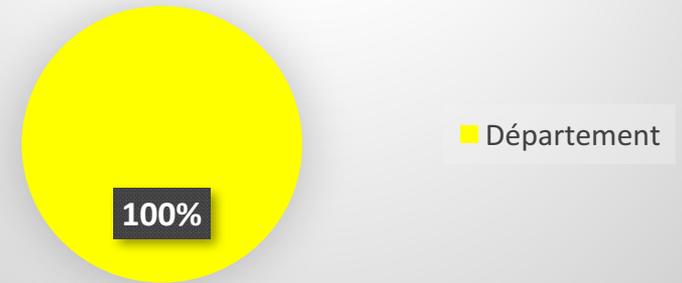
BP 2017

Dépenses : 91 560 €

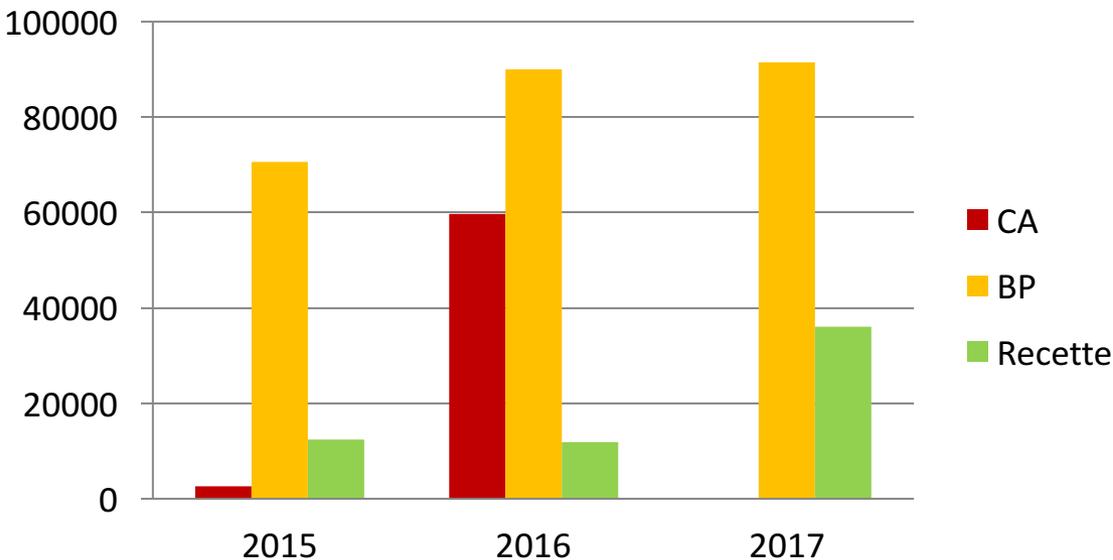


BP 2017

Recettes : 36 000 €

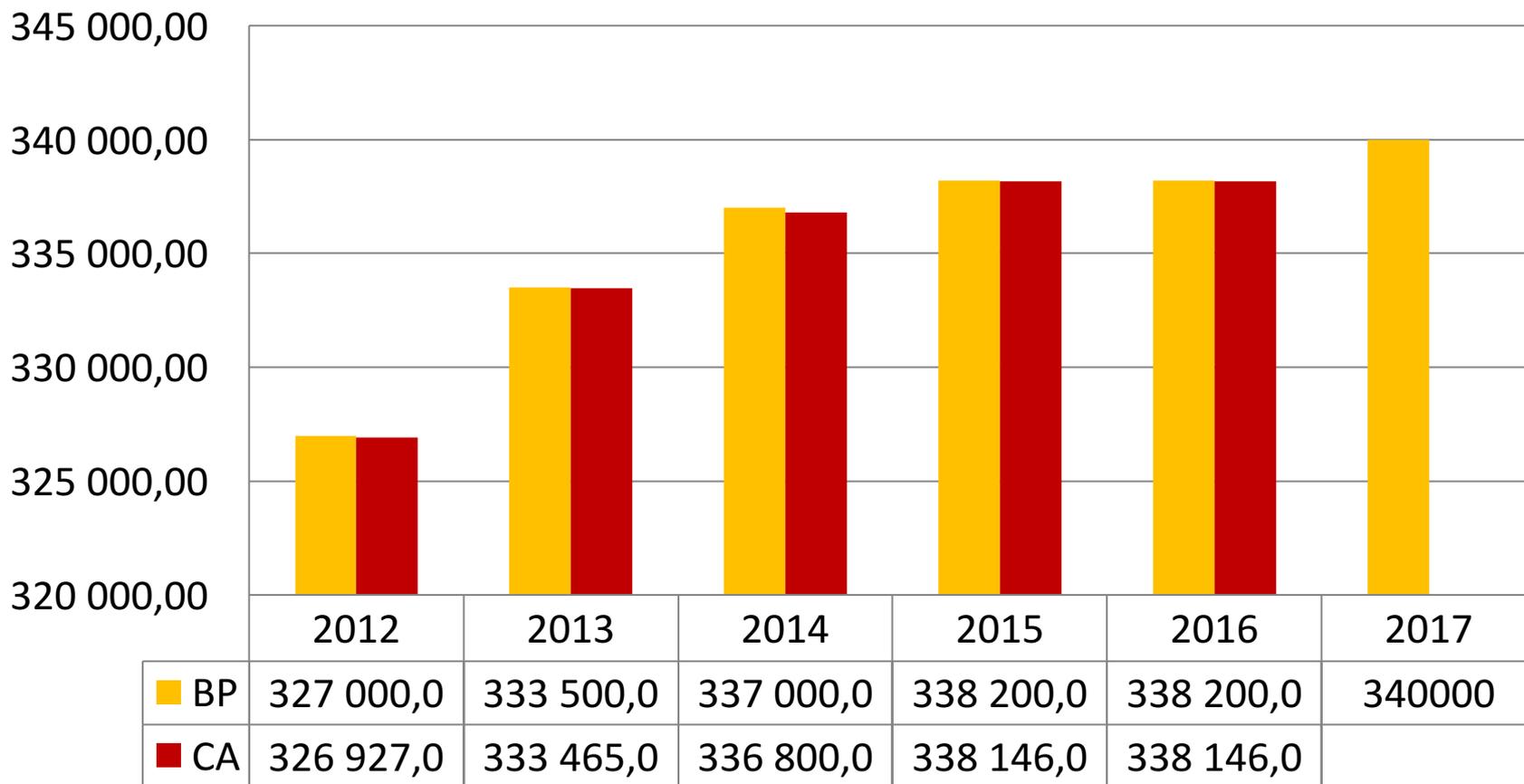


Evolution des dépenses du BP et CA



SERVICE INCENDIE

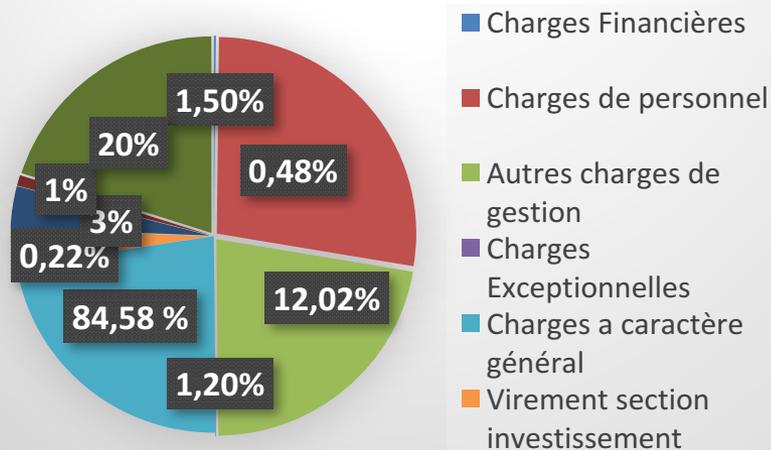
COMPARATIF BP ET CA



RECAP BUDGET GENERAL

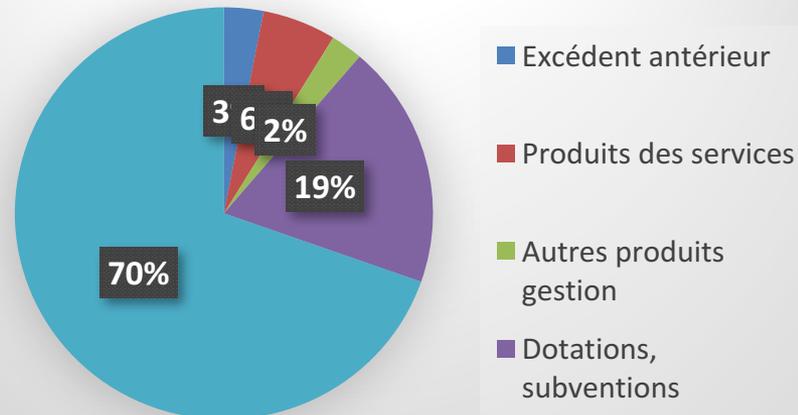
BP 2017

Dépenses : 6 550 000 €



BP 2017

Recettes : 6 550 000€



Comparaison du BP et CA

